

# CITY OF DETROIT

## SUMMARY OF CAPITAL IMPROVEMENTS- GENERAL CITY AGENCIES 1999-2000 MAYOR'S RECOMMENDATIONS

### General City Agencies

APPROPRIATIONS:	BOND SALE	STREET FUNDS	INVESTMENT EARNINGS	TOTALS
<b>ARTS</b>				
D.I.A. Improvements.....	\$3,000,000			\$3,000,000
<b>DEPARTMENT OF PUBLIC WORKS</b>				
Truck Wash Facility.....	\$500,000			\$500,000
Equipment.....		\$1,597,900		1,597,900
New Street Construction.....		2,182,100		2,182,100
Street Resurfacing.....		3,765,900		3,765,900
Street Resurfacing - Contractual.....		15,537,815		15,537,815
Street Signs.....		1,578,000		1,578,000
Traffic Control Improvements .....		169,200		169,200
Traffic Control Improvements State.....		2,100,600		2,100,600
Traffic Control Roadways- (Federal Aid).....		1,405,600		1,405,600
Sub-Total.....	\$500,000	\$28,337,115		\$28,837,115
<b>FIRE</b>				
Fire Station Repairs & Renovation.....	\$1,500,000			\$1,500,000
Police/Fire Training Facility .....			\$1,000,000	1,000,000
Sub-Total.....	\$1,500,000		\$1,000,000	\$2,500,000
<b>HEALTH</b>				
Buildings & Sites.....	\$1,200,000			\$1,200,000
<b>HISTORICAL</b>				
Design and Plan Woodward Plaza.....	\$250,000			\$250,000
Cultural Storage Planning.....	50,000			50,000
Sub-Total.....	\$300,000			\$300,000
<b>LIBRARY</b>				
Library Branch Improvements.....	\$500,000			\$500,000
Library Main Branch.....	1,000,000			1,000,000
Sub-Total.....	\$1,500,000			\$1,500,000
<b>PLANNING AND DEVELOPMENT</b>				
Economic Development Projects.....	\$8,000,000		\$500,000	\$8,500,000
Airport Executive Terminal .....	1,000,000			1,000,000
Airport Local Match.....	500,000			
Airport Miscellaneous Projects.....			250,000	250,000
Sub-Total.....	\$9,500,000		\$750,000	\$9,750,000
<b>POLICE</b>				
Precinct Renovations.....	\$1,000,000			\$1,000,000
Headquarter Renovations.....	1,000,000			1,000,000
Harbor Master Boathouse Repairs.....			\$250,000	250,000
Police/Fire Training Facility .....			1,000,000	1,000,000
Sub-Total.....	\$2,000,000		\$1,250,000	\$3,250,000
<b>PUBLIC LIGHTING</b>				
PLD System Improvements.....	\$9,700,000		\$491,000	\$10,191,000
<b>RECREATION</b>				
Belle Isle Park Improvements.....	\$1,000,000			\$1,000,000
Park Development-Force Work.....	2,000,000			2,000,000
Parks & Landscape.....	1,100,000			1,100,000
Recreation Facility Improvements.....	3,000,000		\$500,000	3,500,000
Riverfront Parks.....	1,000,000			1,000,000
Rouge Park and Valley.....			250,000	250,000
Eastern Market.....	400,000			400,000
Sub-Total.....	\$8,500,000		\$750,000	\$9,250,000
<b>ZOO</b>				
Arctic Ring of Life.....	\$2,000,000			\$2,000,000
Phase II Mall Lighting/Electrical.....	300,000			300,000
Sub-Total.....	\$2,300,000			\$2,300,000
APPROPRIATED/UNSOLD PROJECTS.....	\$5,000,000			\$5,000,000
APPROPRIATION TOTALS.....	\$45,000,000	\$28,337,115	\$4,241,000	\$77,578,115
<b>REVENUES:</b>				
Sale of General Obligation Bonds.....	\$45,000,000			\$45,000,000
Street Fund Reimbursement - Gas & Weight Taxes...		\$28,337,115		28,337,115
Bond Fund Investment Earnings.....			\$4,241,000	4,241,000
REVENUE TOTALS.....	\$45,000,000	\$28,337,115	\$4,241,000	\$77,578,115